|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 收入决算表 | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  | 公开02表 |
| 编制单位：中国民主建国会衡阳市委员会 | | | |  | | |  |  | 金额单位：万元 | |
| 项目 | | | | 本年收入合计 | 财政拨款收入 | 上级补助收入 | 事业收入 | 经营收入 | 附属单位上缴收入 | 其他收入 |
| 支出功能分类科目编码 | | | 科目名称 |
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 合计 | 255.86 | 191.01 | 0 | 0 | 0 | 0 | 64.85 |
| 201 | | | 一般公共服务支出 | 250.61 | 185.76 | 0 | 0 | 0 | 0 | 64.85 |
| 20128 | | | 民主党派及工商联事务 | 241.61 | 176.76 | 0 | 0 | 0 | 0 | 64.85 |
| 2012801 | | | 行政运行 | 88.61 | 88.61 | 0 | 0 | 0 | 0 | 0 |
| 2012802 | | | 一般行政管理事务 | 139.5 | 74.65 | 0 | 0 | 0 | 0 | 64.85 |
| 2012804 | | | 参政议政 | 13.5 | 13.5 | 0 | 0 | 0 | 0 | 0 |
| 20199 | | | 其他一般公共服务支出 | 6 | 6 | 0 | 0 | 0 | 0 | 0 |
| 2019999 | | | 其他一般公共服务支出 | 6 | 6 | 0 | 0 | 0 | 0 | 0 |
| 20134 | | | 统战事务 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| 2013402 | | | 一般行政管理事务 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| 210 | | | 医疗卫生与计划生育支出 | 2.1 | 2.1 | 0 | 0 | 0 | 0 | 0 |
| 21005 | | | 医疗保障 | 2.1 | 2.1 |  | 0 | 0 | 0 | 0 |
| 2100501 | | | 行政单位医疗 | 2.1 | 2.1 | 0 | 0 | 0 | 0 | 0 |
| 221 | | | 住房保障支出 | 3.15 | 3.15 | 0 | 0 | 0 | 0 | 0 |
| 22102 | | | 住房改革支出 | 3.15 | 3.15 | 0 | 0 | 0 | 0 | 0 |
| 2210201 | | | 住房公积金 | 3.15 | 3.15 | 0 | 0 | 0 | 0 | 0 |
|  | | |  |  |  |  |  |  |  |  |