|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 财政拨款收入支出决算总表 | | | | | | | | | | | | | |
|  |  |  | | |  |  |  | |  | | 公开04表 | | |
| 编制单位：中国民主建国会衡阳市委员会 | | | | |  |  |  | |  | | 金额单位：万元 | | |
| 收 入 | | | | | 支 出 | | | | | | | | |
| 项 目 | | | 行次 | 决算数 | 项目（按功能分类） | | | 行次 | | 决算数 | | | |
| 小计 | | 一般公共预算财政拨款 | 政府性基金预算财政拨款 |
| 栏 次 | | |  | 1 | 栏 次 | | |  | | 2 | | 3 | 4 |
| 一、一般公共预算财政拨款 | | | 1 | 191.01 | 一、一般公共服务支出 | | | 31 | | 196.61 | | 196.61 |  |
| 二、政府性基金预算财政拨款 | | | 2 | 0 | 二、外交支出 | | | 32 | | 0 | | 0 | 0 |
|  | | | 3 |  | 三、国防支出 | | | 33 | | 0 | | 0 | 0 |
|  | | | 4 |  | 四、公共安全支出 | | | 34 | | 0 | | 0 | 0 |
|  | | | 5 |  | 五、教育支出 | | | 35 | | 0 | | 0 | 0 |
|  | | | 6 |  | 六、科学技术支出 | | | 36 | | 0 | | 0 | 0 |
|  | | | 7 |  | 七、文化体育与传媒支出 | | | 37 | | 0 | | 0 | 0 |
|  | | | 8 |  | 八、社会保障和就业支出 | | | 38 | | 0 | | 0 | 0 |
|  | | | 9 |  | 九、医疗卫生与计划生育支出 | | | 39 | | 3.67 | | 3.67 | 0 |
|  | | | 10 |  | 十、节能环保支出 | | | 40 | | 0 | | 0 | 0 |
|  | | | 11 |  | 十一、城乡社区支出 | | | 41 | | 0 | | 0 | 0 |
|  | | | 12 |  | 十二、农林水支出 | | | 42 | | 0 | | 0 | 0 |
|  | | | 13 |  | 十三、交通运输支出 | | | 43 | | 0 | | 0 | 0 |
|  | | | 14 |  | 十四、资源勘探信息等支出 | | | 44 | | 0 | | 0 | 0 |
|  | | | 15 |  | 十五、商业服务业等支出 | | | 45 | | 0 | | 0 | 0 |
|  | | | 16 |  | 十六、金融支出 | | | 46 | | 0 | | 0 | 0 |
|  | | | 17 |  | 十七、援助其他地区支出 | | | 47 | | 0 | | 0 | 0 |
|  | | | 18 |  | 十八、国土海洋气象等支出 | | | 48 | | 0 | | 0 | 0 |
|  | | | 19 |  | 十九、住房保障支出 | | | 49 | | 3.15 | | 3.15 | 0 |
|  | | | 20 |  | 二十、粮油物资储备支出 | | | 50 | | 0 | | 0 | 0 |
|  | | | 21 |  | 二十一、其他支出 | | | 51 | | 0 | | 0 | 0 |
|  | | | 22 |  | 二十二、债务还本支出 | | | 52 | | 0 | | 0 | 0 |
|  | | | 23 |  | 二十三、债务付息支出 | | | 53 | | 0 | | 0 | 0 |
| **本年收入合计** | | | 24 | 191.01 | **本年支出合计** | | | 54 | | 203.43 | | 203.43 | 0 |
|  | | | 25 |  |  | | | 55 | |  | |  |  |
| 年初财政拨款结转和结余 | | | 26 | 36.2 | 年末财政拨款结转和结余 | | | 56 | | 23.78 | | 23.78 |  |
| 一、一般公共预算财政拨款 | | | 27 | 36.2 | 基本支出结转 | | | 57 | | 7 | | 7 | 0 |
| 二、政府性基金预算财政拨款 | | | 28 | 0 | 项目支出结转和结余 | | | 58 | | 16.78 | | 16.78 | 0 |
|  | | | 29 |  |  | | | 59 | |  | |  |  |
| **总计** | | | 30 | 227.21 | **总计** | | | 60 | | 227.21 | | 227.21 |  |